



**Combined Delivery Report By Project**

**Selection Criteria :**

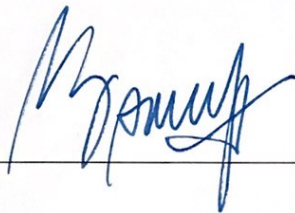
Business Unit : DOM10  
Period : Jan-Dec (2020)  
Selected Project Id : 00106436  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00106436 Fomento PyMES Innovación	Period :	Jan-Dec (2020)
Output # : 00107196 Fomento PyMES Innovación	Impl. Partner :	00923 Gobierno Republica Dominican
	Location :	UNDP Dominican Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme cost sharing - GOV1)

71810 - Contractual Svcs-indiv ImpPtr	0.00	15,080.90	0.00	15,080.90
72125 - Svc Co-Studies & Research Serv	0.00	2,215.66	0.00	2,215.66
72145 - Svc Co-Training and Educ Serv	0.00	39,733.87	0.00	39,733.87
72165 - Svc Co-Social Svcs, Social Sci	0.00	3,766.97	0.00	3,766.97
72205 - Office Machinery	0.00	947.76	0.00	947.76
72210 - Machinery and Equipment	0.00	8,183.35	0.00	8,183.35
72399 - Other Materials and Goods	0.00	8,159.86	0.00	8,159.86
72505 - Stationery & other Office Supp	0.00	838.59	0.00	838.59
74210 - Printing and Publications	0.00	5,817.83	0.00	5,817.83
74596 - Services to projects -GOE	0.00	2,949.70	0.00	2,949.70
75105 - Facilities & Admin - Implement	0.00	7,521.72	0.00	7,521.72
75705 - Learning costs	0.00	62,740.19	0.00	62,740.19
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>157,956.40</b>	<b>0.00</b>	<b>157,956.40</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>157,956.40</b>	<b>0.00</b>	<b>157,956.40</b>
<b>Total for Output : 00107196</b>	<b>0.00</b>	<b>157,956.40</b>	<b>0.00</b>	<b>157,956.40</b>
<b>Project Total :</b>	<b>0.00</b>	<b>157,956.40</b>	<b>0.00</b>	<b>157,956.40</b>

Signed By :  Victor Borrero Date : 3/3/21

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Selection Criteria :

Business Unit : DOM10  
Period : Jan-Dec (2020)  
Selected Project Id : 00106436  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
49801 - Dominican Rep-Central	0.00	157,956.40	0.00	157,956.40



**Funds Utilization**

**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2020)  
Selected Project Id : 00106436  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00106436 Fomento PyMES Innovación Period : As at Dec 31, 2020

Output #	Impl. Partner	UNDP AMOUNT
00107196	:00923 Gobierno Republica Dominicana	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		694.40